

2001 DRAFTING REQUEST**Senate Amendment (SA-SB55)**Received: **05/24/2001**Received By: **isagerro**Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**By/Representing: **Carreon**This file may be shown to any legislator: **NO**Drafter: **isagerro**

May Contact:

Addl. Drafters:

Subject: **Public Assistance - Wis works
Public Assistance - misc**Extra Copies: **GMM**Submit via email: **NO**

Requester's email:

Pre Topic:

LFB:.....Carreon -

Topic:

TANF and child care allocations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	isagerro 05/29/2001	gilfokm 05/29/2001 gilfokm 05/30/2001	pgreensl 05/30/2001		lrb_docadmin 05/30/2001		
/2	isagerro 06/01/2001	gilfokm 06/04/2001	jfrantze 05/31/2001 kfollet 06/05/2001		lrb_docadmin 06/05/2001		
/3	isagerro 06/05/2001	gilfokm 06/06/2001	jfrantze 06/07/2001		lrb_docadmin 06/07/2001		
/4	isagerro 06/07/2001 isagerro 06/21/2001	gilfokm 06/07/2001 gilfokm 06/21/2001	pgreensl 06/08/2001		lrb_docadmin 06/08/2001		

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/5			rschluet 06/25/2001	_____	gretskl 06/25/2001		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Senate Amendment (SA-SB55)

Received: 05/24/2001

Received By: isagerro

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Carreon

This file may be shown to any legislator: NO

Drafter: isagerro

May Contact:

Addl. Drafters:

Subject: Public Assistance - Wis works
Public Assistance - misc

Extra Copies: GMM

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Carreon -

Topic:

TANF and child care allocations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	isagerro 05/29/2001	gilfokm 05/29/2001 gilfokm 05/30/2001	pgreensl 05/30/2001	_____ _____ _____ _____	lrb_docadmin 05/30/2001		
/2	isagerro 06/01/2001	gilfokm 06/04/2001 15-6/21 Kmg	jfrantze 05/31/2001 kfollet 6-25-1	_____ _____ _____ _____	lrb_docadmin 06/05/2001		

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
			06/05/2001	_____			
/3	isagerro 06/05/2001	gilfokm 06/06/2001	jfrantze 06/07/2001	_____	lrb_docadmin 06/07/2001		
/4	isagerro 06/07/2001	gilfokm 06/07/2001	pgreensl 06/08/2001	_____	lrb_docadmin 06/08/2001		

FE Sent For:

<END>

06/07/2001 12:23:21 PM

Page 1

2001 DRAFTING REQUEST**Senate Amendment (SA-SB55)**

Received: 05/24/2001

Received By: isagerro

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Carreon

This file may be shown to any legislator: NO

Drafter: isagerro

May Contact:

Addl. Drafters:

Subject: Public Assistance - Wis works
Public Assistance - misc

Extra Copies: GMM

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Carreon -

Topic:

TANF and child care allocations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	isagerro 05/29/2001	gilfokm 05/29/2001 gilfokm 05/30/2001	pgreensl 05/30/2001		lrb_docadmin 05/30/2001		
/2	isagerro 06/01/2001	gilfokm 06/04/2001	jfrantze 05/31/2001 kfollet 6/8/01		lrb_docadmin 06/05/2001		

14-6/Kmg
17-01

PG

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
			06/05/2001	_____			
/3	isagerro	gilfokm	jfrantze	_____	lrb_docadmin		
	06/05/2001	06/06/2001	06/07/2001	_____	06/07/2001		

FE Sent For:

<END>

2001 DRAFTING REQUEST**Senate Amendment (SA-SB55)**Received: **05/24/2001**Received By: **isagerro**Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**By/Representing: **Carreon**This file may be shown to any legislator: **NO**Drafter: **isagerro**

May Contact:

Addl. Drafters:

Subject: **Public Assistance - Wis works**
Public Assistance - miscExtra Copies: **GMM**Submit via email: **NO**

Requester's email:

Pre Topic:

LFB:.....Carreon -

Topic:

TANF and child care allocations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	isagerro 05/29/2001	gilfokm 05/29/2001 gilfokm 05/30/2001	pgreensl 05/30/2001	_____	lrb_docadmin 05/30/2001		
/2	isagerro 06/01/2001	gilfokm 06/04/2001 /3 - 6/ KMG 6-01	jfrantze 05/31/2001 kfollet 6/6/01	_____	lrb_docadmin 06/05/2001		

Self
6/7

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

06/05/2001 _____

FE Sent For:

<END>

05/30/2001 04:31:32 PM

Page 1

2001 DRAFTING REQUEST**Senate Amendment (SA-SB55)**

Received: 05/24/2001

Received By: isagerro

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Carreon

This file may be shown to any legislator: NO

Drafter: isagerro

May Contact:

Addl. Drafters:

Subject: Public Assistance - Wis works
Public Assistance - misc

Extra Copies: GMM

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Carreon -

Topic:

TANF and child care allocations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	isagerro 05/29/2001	gilfokm 05/29/2001	pgreensl 05/30/2001		lrb_docadmin 05/30/2001		

FE Sent For:

12-5/Kmg
130-01
2nd/12-6/Kmg
12-14-01

25/31

1/19
3/31
<END>

16/5

KJL/pg
6/5

2001 DRAFTING REQUEST

Senate Amendment (SA-SB55)

Received: 05/24/2001

Received By: isagerro

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Carreon

This file may be shown to any legislator: NO

Drafter: isagerro

May Contact:

Addl. Drafters:

Subject: Public Assistance - Wis works
Public Assistance - misc

Extra Copies: GMM
KMG

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Carreon -

Topic:

TANF and child care allocations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	isagerro	1-5/29-01 Kmg	3/30 pg	5/30 Pg/KjF			

FE Sent For:

<END>



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 5/23/01

DELIVER TO:

Ivy Sager-Rosenthal

Addressee Fax #:

264-6948

Addressee Phone #:

of Pages, Including Cover:

9

Sender's Initials:

VC

From:

Victoria Carreón

Message:

s. 49.175 allocations. Call me with questions.

TABLE 2

TANF Related Revenues and Expenditures: JFC Action on 5/22/01

	Governor		Revised Estimates		JFC Action		Difference from Papers		Difference from Gov	
	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
REVENUES										
State General Purpose Revenue	\$150,427,200	\$150,427,200	\$150,52,200	\$150,152,200	\$148,552,300	\$153,766,400	-1,599,900	3,614,200	-1,874,900	3,339,200
Program Revenue in DWD	1,181,400	1,187,000	1,238,700	1,309,200	\$1,317,500	\$1,384,300	18,800	25,100	136,100	147,300
TANF Block Grant	317,505,200	317,505,200	317,505,200	317,505,200	\$317,505,200	\$317,505,200	0	0	0	0
Child Care Development Block Grant (CCDBG)	76,114,100	78,114,100	62,008,700	78,033,000	\$64,044,900	\$90,197,500	2,032,600	12,164,500	-14,073,200	12,083,400
Federal Food Stamp Employment and Training Funds	4,406,300	4,406,300	4,406,300	4,406,300	\$4,406,300	\$4,406,300	0	0	0	0
Federal Food Stamp Revenue	4,265,800	4,265,800	3,990,500	3,990,500	\$1,995,300	\$0	-1,995,600	-3,390,500	-2,270,300	-4,265,800
Program Revenue from DHFS for Medical Assistance	8,513,000	8,513,000	13,236,000	13,236,000	\$6,616,000	\$0	-6,616,000	-13,236,000	-1,895,000	-8,513,000
Child Support Collections	30,498,500	27,498,500	30,498,500	27,498,500	\$30,498,500	\$27,498,500	0	0	0	0
TANF Carryover from Prior Year	2,345,7100	66,080,200	261,539,000	51,293,400	\$261,539,000	\$52,984,200	0	21,380,800	48,081,800	16,884,000
Total Revenues	\$486,368,400	\$557,997,100	\$644,635,100	\$547,414,300	\$836,476,000	\$677,672,400	-8,182,100	30,256,100	28,104,600	19,675,300
EXPENDITURES										
W-2 Agency Contract Allocations										
Subsidized Employment Benefits	\$50,696,100	\$52,082,600	\$50,696,100	\$52,082,600	\$49,305,600	\$49,309,600	-1,386,500	-2,773,000	-1,386,500	-2,773,000
Administration/Ancillary Services	127,047,300	125,660,800	126,100,300	125,660,800	112,084,700	99,221,600	-13,219,600	-26,139,200	-14,166,600	-26,439,200
2000-2001 W-2 Contracts-Carryover from Prior Year	20,136,800	0	20,136,800	0	\$20,136,800	\$0	0	0	0	0
Local Agency Performance Bonuses	14,826,200	0	14,772,600	0	12,820,800	\$0	-1,951,800	0	-2,005,400	0
Community Reinvestment-W-2 Agencies	39,383,200	5,559,800	36,553,700	5,539,700	23,618,900	5,539,700	-12,784,800	0	-15,784,300	-20,100
Milwaukee Private Industry Council	500,000	500,000	500,000	500,000	0	0	-500,000	-500,000	-500,000	-500,000
Child Care										
Direct Child Care Subsidies	\$242,475,000	\$242,475,000	\$274,500,000	\$305,600,000	\$274,500,000	\$305,550,000	0	-50,000	82,025,000	63,075,000
Programs to Improve Child Care Quality and Availability	16,253,800	16,439,000	25,226,100	16,390,200	24,293,900	15,458,000	-932,200	-432,200	8,040,100	-981,000
Local Pass-Through Program	17,495,000	17,481,100	25,210,800	17,253,200	25,210,800	17,253,200	0	0	7,715,800	-227,900
Other Benefits										
Kinship Care	\$24,565,300	\$24,565,300	\$24,652,600	\$24,852,600	\$24,852,600	\$24,852,600	0	0	287,300	287,300
Daycare Supplement for Children of SSI Recipients	16,288,800	16,771,600	20,145,000	19,796,000	\$20,145,000	\$19,796,000	0	0	1,856,200	3,024,400
Emergency Assistance	3,300,000	3,300,000	3,300,000	3,300,000	\$3,300,000	\$3,300,000	0	0	0	0
Job Access Loans	1,000,000	1,000,000	1,000,000	1,000,000	\$1,000,000	\$1,000,000	0	0	0	0
State Food Stamp Program for Legal migrants	550,000	550,000	745,000	950,000	\$745,000	\$850,000	0	0	185,000	400,000
Employment Skills Advancement	100,000	100,000	100,000	100,000	0	0	-100,000	-100,000	-100,000	-100,000
Funerals/Burials for Public Assistance Recipients	4,550,200	4,550,200	4,550,200	4,550,200	\$4,550,200	\$4,550,200	0	0	0	0
Child Support Related to W-2										
Child Support Payments	\$18,682,100	\$18,682,100	\$18,682,100	\$18,682,100	\$18,682,100	\$18,682,100	0	0	0	0
Children First	2,800,000	2,800,000	2,800,000	2,800,000	1,140,000	1,140,000	-1,660,000	-1,660,000	-1,660,000	-1,660,000
Hospital Paternity Establishment	0	0	0	0	0	0	0	0	0	0
Administrative Support										
State Administration	\$21,745,200	\$21,745,200	\$21,795,300	\$21,807,800	\$21,795,300	\$21,807,800	0	0	50,100	62,600
Partnership for Full Employment	1,756,700	1,756,700	1,756,700	1,756,700	\$1,756,700	\$1,756,700	0	0	0	0
Fraud and Front-End Verification	680,200	688,500	631,400	661,400	\$661,400	\$661,400	0	0	-18,800	-25,100
W/Economic Development Initiative	0	0	0	0	\$0	\$0	0	0	0	0
Milwaukee County Liaison	54,100	54,100	54,100	54,100	\$54,100	\$54,100	0	0	0	0
W-2 Financial Oversight	500,000	500,000	500,000	500,000	\$500,000	\$500,000	0	0	0	0
Other Support Services										

TABLE 2

TANF Related Revenues and Expenditures: JFC Action on 5/22/01

	Governor		Revised Estimates		JFC Action		Difference from Papers		Difference from Gov	
	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
Work-Based Learning Programs	\$6,399,000	\$2,000,000	\$6,399,000	\$2,000,000	\$0	\$0	-6,399,000	-2,000,000	-6,399,000	-2,000,000
Transportation	2,000,000	2,000,000	2,000,000	2,000,000	1,000,000	1,000,000	-1,000,000	-1,000,000	-1,000,000	-1,000,000
Fatherhood	200,000	200,000	200,000	200,000	0	0	-200,000	-200,000	-200,000	-200,000
Legal Services	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000
English for Southeast Asian Children	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000
Grant Programs										
Workforce Attachment and Advancement	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$9,641,000	\$5,000,000	-359,000	-5,000,000	-359,000	-5,000,000
Early Childhood Excellence	7,500,000	7,500,000	11,455,900	7,500,000	11,145,900	2,500,000	0	-5,000,000	3,645,900	-5,000,000
Community Youth Grants	7,079,700	0	7,079,700	0	7,579,700	500,000	500,000	300,000	500,000	500,000
Literacy/DVD	1,375,800	750,000	1,375,800	750,000	1,375,800	750,000	0	0	0	0
AODA Programs	500,000	0	800,000	0	500,000	0	0	0	0	0
Expenditures in Other Programs										
Earned Income Tax Credit	\$51,244,500	\$53,665,500	\$51,244,500	\$52,200,000	51,244,500	52,200,000	0	0	0	-1,465,500
Head Start	3,712,500	3,712,500	3,712,500	3,712,500	3,712,500	3,712,500	0	0	0	0
Aid to Milwaukee Public Schools	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	0	0	0	0
SSBG Transfer to DHS/Community Aids	18,086,200	13,494,000	18,455,800	13,494,000	18,455,800	13,494,000	0	0	369,600	0
Adolescent Services/Pregnancy Prevention	1,821,300	1,821,300	1,816,500	1,816,500	1,816,500	1,816,500	0	-4,800	-4,800	0
Badger Challenge	83,200	83,200	83,200	83,200	83,200	83,200	0	0	0	0
Early Pregnancy Identification	100,000	100,000	100,000	100,000	0	0	-100,000	-100,000	-100,000	-100,000
Literacy-Governor's Office	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0
Nutrition Services	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
Immunitization	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
Domestic Violence	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
Child Abuse and Neglect Prevention Board	340,000	340,000	340,000	340,000	340,000	340,000	0	0	0	0
Community Marriage Coordinator	0	0	0	0	0	0	0	0	0	0
Total Expenditures	\$742,289,200	\$657,386,500	\$790,351,700	\$722,483,600	\$753,508,800	\$677,439,200	-39,842,900	-45,854,400	11,220,600	20,062,700
Balance in Federal TANF Funds	\$16,080,200	\$510,500	\$51,283,400	-\$75,079,300	\$82,964,200	\$233,200	31,680,800	75,312,500	-14,796,800	-75,689,900

2001 - 2002 Legislature

- 796 -

LRB-2402/1

ALL:all:all

BILL**SECTION 1676**

1 49.155 (3m) (d) No funds distributed under par. (a) may be used to provide for
 2 child care services that are provided for a child by a person child care provider who
 3 is the parent of the child or who resides with the child, unless the county determines
 4 that the care is necessary because of a special health condition of the child.

5 **SECTION 1677.** 49.1635 of the statutes is repealed.

6 **SECTION 1678.** 49.175 (1) (intro.) of the statutes is amended to read:

7 49.175 (1) ALLOCATION OF FUNDS. (intro.) Within Except as provided in sub. (2),
 8 within the limits of the appropriations under s. 20.445 (3) (a), (br), (cm), (dc), (dz), (e),
 9 repeat to be consolidated in 0305 (em), (jL), (k), (L), (Lm), (mc), (md), (nL), (pm), and (ps), the department shall allocate
 10 the following amounts for the following purposes:

11 **SECTION 1679.** 49.175 (1) (a) of the statutes is amended to read:

12 49.175 (1) (a) *Wisconsin works benefits.* For Wisconsin works benefits provided
 13 under contracts having a term that begins on January 1, ~~2000~~ 2002, and ends on
 14 December 31, 2001, ~~\$24,649,800~~ ^{24,654,800} 2003, \$26,041,300 in fiscal year ~~1999-2000~~
 15 ~~2001-02~~ ^{49,309,600} and \$49,309,600 ~~\$52,082,600~~ ^{49,610,800} in fiscal year 2000-01 2002-03. For W-2 benefits
 16 *for contracts Jan 1, 2000 to Dec 31, 2001, \$24,654,800 in 2001-02.*

16 **SECTION 1680.** 49.175 (1) (b) of the statutes is amended to read:

17 49.175 (1) (b) *Wisconsin works administration and ancillary services.* For
 18 administration of Wisconsin works and program services under Wisconsin works
 19 performed under contracts under s. 49.143 having a term that begins on January 1,
 20 ~~2000~~ 2002, and ends on December 31, 2001, ~~\$64,216,800~~ ^{49,610,800} 2003, \$62,830,400 in fiscal
 21 year ~~1999-2000~~ ^{99,221,600} 2001-02 and ~~\$128,433,800~~ ^{99,221,600} \$125,660,800 in fiscal year ~~2000-01~~
 22 2002-03. *For admin and services for contracts Jan 1, 2000 to Dec 31, 2001,*
\$63,269,900 in 2001-02.

23 **SECTION 1681.** 49.175 (1) (c) of the statutes is repealed. *restore and provide*
 24 *\$12,820,800 in 2001-02 - same contract terms as current statute*
SECTION 1682. 49.175 (1) (d) of the statutes is amended to read:

2001 - 2002 Legislature

- 797 -

LRB-2402/1

ALL:all:all

SECTION 1682

BILL For CR earned as part of the W-2 contracts that ended Dec 31, 1999, \$20, \$49,000 in 2001-02.

1 49.175 (1) (d) *Community reinvestment.* For reinvestment of funds into
 2 communities under s. 49.179, \$2,779,800 ^{2,769,900} ~~\$5,559,800~~ in fiscal year 1999-2000 ^{CR earned as part of}
 3 ^{5,539,700} ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 4 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 5 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 6 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 7 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 8 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 9 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 10 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 11 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 12 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 13 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 14 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 15 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 16 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 17 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 18 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 19 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 20 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 21 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 22 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 23 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 24 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2
 25 ~~2001-02 and \$5,559,800~~ in fiscal year 2000-01 ~~2002-03.~~ - Specify this is for W-2

SECTION 1683. 49.175 (1) (e) of the statutes is amended to read:

49.175 (1) (e) *Initial contracts.* For contracts under s. 49.143 having a term that
 ends on December 31, 1999, \$245,171,800 ^{20,136,800} ~~\$157,658,100~~ in fiscal year
 1999-2000 2001-02.

SECTION 1684. 49.175 (1) (f) of the statutes is repealed.

SECTION 1685. 49.175 (1) (g) of the statutes is amended to read:

49.175 (1) (g) *State administration of public assistance programs.* For state
 administration of public assistance programs, \$31,831,000 ^{24,767,500} ~~\$24,736,200~~ in fiscal year
 1999-2000 2001-02 and \$31,783,200 ^{24,780,000} ~~\$24,742,500~~ in fiscal year 2000-01 2002-03.

SECTION 1686. 49.175 (1) (h) of the statutes is amended to read:

49.175 (1) (h) *Food stamps for legal immigrants.* For food stamp benefits to
 qualified aliens under s. 49.124 (8), \$420,000 ^{745,000} ~~\$550,000~~ in each fiscal year 2001-02 and
~~\$950,000 in fiscal year 2002-03.~~

SECTION 1687. 49.175 (1) (j) of the statutes is amended to read:

49.175 (1) (j) *Funeral expenses.* For funeral expenses under s. 49.30,
 \$3,300,000 ~~\$4,550,200~~ in fiscal year 1999-2000 2001-02 and \$3,925,100 ~~\$4,550,200~~
 in fiscal year 2000-01 2002-03.

SECTION 1688. 49.175 (1) (m) of the statutes is amended to read:

49.175 (1) (m) *Children first.* For services under the work experience program
 for noncustodial parents under s. 49.36, \$1,140,000 ^{\$1,140,000} ~~\$2,800,000~~ in each fiscal year.

SECTION 1689. 49.175 (1) (n) of the statutes is amended to read:

49.175 (1) (n) *Job access loans.* For job access loans under s. 49.147 (6),
 \$600,000 ~~\$1,000,000~~ in each fiscal year.

~~49.175 (1) (o)~~ Repeal - also repeal 49.185

BILL

SECTION 1690

SECTION 1690. 49.175 (1) (p) of the statutes is amended to read:

49.175 (1) (p) *Direct child care services.* For direct child care services under s. 49.155, ~~\$159,560,000~~ ^{\$ 274,500,000} ~~\$242,475,000~~ in fiscal year 1999-2000 2001-02 and ~~\$181,050,000~~ ^{\$ 305,550,000} ~~\$242,475,000~~ in fiscal year 2000-01 2002-03.

SECTION 1691. 49.175 (1) (q) of the statutes is amended to read:

49.175 (1) (q) *Indirect child care services.* For indirect child care services under s. 49.155 (1g), ~~\$11,812,300~~ ^{\$4,292,900} ~~\$16,253,800~~ in fiscal year 1999-2000 2001-02 and ~~\$11,367,600~~ ^{\$5,458,000} ~~\$16,439,000~~ in fiscal year 2000-01 2002-03.

SECTION 1692. 49.175 (1) (qm) of the statutes is created to read:

49.175 (1) (qm) *Local pass-through grant program.* For the local pass-through grant program under s. 49.137 (4m), ~~\$17,495,000~~ ^{\$5,210,800} in fiscal year 2001-02 and ~~\$17,481,100~~ ^{\$17,253,200} in fiscal year 2002-03.

49.175 (1) (r) - \$11,145,900 in 2001-02 and \$2,500,000 in 2002-03.

SECTION 1693. 49.175 (1) (s) of the statutes is repealed.

SECTION 1694. 49.175 (1) (t) of the statutes is amended to read: *Repeal*

49.175 (1) (t) Wisconsin works contracts in certain counties. For contracts with persons for oversight of the administrative structure of Wisconsin works, and of Wisconsin works agencies, in counties having a population of 500,000 or more, ~~\$1,500,000 in fiscal year 1999-2000 and \$1,000,000~~ ~~\$500,000 in each fiscal year 2000-01.~~

SECTION 1695. 49.175 (1) (u) of the statutes is amended to read:

49.175 (1) (u) *Workforce attachment.* For services specified under s. 49.173, ~~\$9,700,000 in fiscal year 1999-2000 and \$10,000,000 in each fiscal year 2000-01~~ ^{\$9,641,000 in 2001-02 and \$5,000,000 in 2002-03.}

~~The department may not distribute moneys allocated under this paragraph unless the joint committee on finance approves the distribution.~~

SECTION 1696. 49.175 (1) (v) of the statutes is amended to read:

BILL

1 49.175 (1) (v) *Transportation assistance*. For transportation assistance under
2 s. 49.157, ~~\$200,000 in fiscal year 1999-2000 and \$2,000,000 in each~~ ^{\$1,000,000} fiscal year
3 ~~2000-01~~.

4 SECTION 1697. 49.175 (1) (w) of the statutes is repealed.

5 SECTION 1698. 49.175 (1) (x) of the statutes is repealed.

6 SECTION 1699. 49.175 (1) (y) of the statutes is amended to read:

7 49.175 (1) (y) *Literacy initiative*. For literacy grants under s. 49.169 and
8 literacy services administered by the governor's office, ~~\$1,454,100 in each~~ \$1,425,800
9 in fiscal year 2001-02 and \$800,000 in fiscal year 2002-03.

10 SECTION 1700. 49.175 (1) (z) of the statutes is amended to read:

11 49.175 (1) (z) *Community youth grant*. For a competitive grant program
12 administered by the department to fund programs that improve social, academic,
13 and employment skills of youth who are eligible to receive temporary assistance for
14 needy families under 42 USC 601 et seq., ~~\$7,500,000 in each~~ ^{7,579,700} ~~\$7,079,700 in~~ fiscal year
15 2001-02 and \$500,000 in 2002-03.

16 SECTION 1701. 49.175 (1) (zb) of the statutes is amended to read: *Repeal*

17 ~~49.175 (1) (zb) *Work-based learning programs for youth*. For work-based~~
18 ~~learning programs for youth funded from the appropriation under s. 20.445 (7) (kc),~~
19 ~~\$2,969,700 \$6,399,000 in fiscal year 1999-2000 2001-02 and \$6,084,500 in~~
20 ~~\$2,000,000 in fiscal year 2000-01 2002-03.~~

21 SECTION 1702. 49.175 (1) (zc) of the statutes is amended to read: *Repeal*

22 ~~49.175 (1) (zc) *Fatherhood initiative*. For a grant program to promote fathers'~~
23 ~~involvement in their children's lives, \$75,000 in fiscal year 1999-2000 \$200,000 in~~
24 ~~each fiscal year.~~

25 SECTION 1703. 49.175 (1) (zd) of the statutes is amended to read:

2001 - 2002 Legislature

- 800 -

I.R.B.-2402/1
ALL:all:all

BILL

SECTION 1703

1 49.175 (1) (zd) *Alcohol and other drug abuse.* For grants made under s. 49.167
2 to organizations that provide community-based alcohol and other drug abuse
3 treatment to individuals who are eligible for temporary assistance for needy families
4 under 42 USC 601 et. seq., ~~\$1,000,000 in each~~ \$500,000 in fiscal year 2001-02.

5 SECTION 1704. 49.175 (1) (ze) 1. of the statutes is amended to read:

6 49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the
7 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and
8 (3p), ~~\$24,530,100 in~~ ^{24,852,600} ~~\$24,565,300~~ in each fiscal year ~~1999-2000~~ and ~~\$26,164,100 in~~
9 ~~fiscal year 2000-01~~.

10 SECTION 1705. 49.175 (1) (ze) 2. of the statutes is amended to read:

11 49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For
12 payments made under s. 49.775 for the support of the dependent children of
13 recipients of supplemental security income, ~~\$13,745,200~~ ^{20,145,000} ~~\$16,288,800~~ in fiscal year
14 ~~1999-2000 2001-02~~ and ~~\$17,930,000~~ ^{19,796,000} ~~\$16,771,600~~ in fiscal year ~~2000-01 2002-03~~.

15 SECTION 1706. 49.175 (1) (ze) 3. of the statutes is amended to read:

16 49.175 (1) (ze) 3. 'Community aids.' For community aids, ~~\$31,800,000~~ ^{18,455,800}
17 ~~\$18,086,200~~ in fiscal year ~~1999-2000 2001-02~~ and ~~\$18,086,200~~ \$13,494,000 in fiscal
18 year ~~2000-01 2002-03~~.

19 SECTION 1707. 49.175 (1) (ze) 7. of the statutes is amended to read:

20 49.175 (1) (ze) 7. 'Adolescent services and pregnancy prevention programs.'
21 For adolescent services and pregnancy prevention programs under ss. 46.93, 46.99,
22 and 46.995, ~~\$1,808,300~~ ^{\$1,816,500} ~~\$1,821,300~~ in each fiscal year.

23 SECTION 1708. 49.175 (1) (ze) 8. of the statutes is amended to read:

BILL

49.175(1)(ze)5 - repeal

1 49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse
2 services grants under s. 46.95 (2), ~~\$975,000 in fiscal year 1999-2000 and \$1,000,000~~
3 in each fiscal year thereafter.

4 SECTION 1709. 49.175 (1) (ze) 10. of the statutes is repealed.

5 SECTION 1710. 49.175 (1) (zf) of the statutes is amended to read:

6 49.175 (1) (zf) *Badger Challenge*. For the Badger Challenge program under s.
7 21.25, ~~\$33,300 in fiscal year 1999-2000 and \$83,200 in~~ \$83,200 in each fiscal year
8 ~~2000-01~~.

9 SECTION 1711. 49.175 (1) (zh) of the statutes is amended to read:

10 49.175 (1) (zh) EARNED INCOME TAX CREDIT. For the transfer of moneys from the
11 appropriation account under s. 20.445 (3) (md) to the appropriation account under
12 s. 20.835 (2) (kf) for the earned income tax credit, ~~\$51,000,000~~ \$51,244,500 in fiscal
13 year ~~1999-2000~~ 2001-02 and ~~\$54,000,000~~ \$53,665,500 in fiscal year ~~2000-01~~
14 2002-03.
51,200,000 - not yet voted on, but will just be a modification

15 SECTION 1712. 49.175 (1) (zk) of the statutes is repealed. *restore*

16 SECTION 1713. 49.175 (1) (zL) of the statutes is repealed. *restore*

17 SECTION 1714. 49.175 (1) (zm) of the statutes is repealed.

18 SECTION 1715. 49.175 (2) (title) of the statutes is amended to read:

19 49.175 (2) (title) REDISTRIBUTION REALLOCATION OF FUNDS.

20 SECTION 1716. 49.175 (2) of the statutes is renumbered 49.175 (2) (a) and
21 amended to read:

22 49.175 (2) (a) The department may ~~redistribute~~ reallocate the funds allocated
23 under sub. (1) for a purpose specified under any paragraph under sub. (1) ~~to be used~~
24 ~~for any other purpose specified in any other paragraph under sub. (1) if the secretary~~
25 of administration approves the ~~redistribution~~ reallocation.



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 5/24/01

DELIVER TO: Ivy Sager-Rosenthal

Addressee Fax #: 264-6948 Addressee Phone #: _____

of Pages, Including Cover: 3 Sender's Initials: VC

From: Victoria Carreon

Message:

Revised allocations for 49.155

BILL

1 county served by the Wisconsin works agency. The chief executive officer of each
2 county shall appoint the members of the committee. The number of members that
3 each chief executive officer appoints to the committee shall be in proportion to the
4 population of that officer's county relative to the population of each other county
5 served by the Wisconsin works agency, except that the chief executive officer of a
6 county that is not a Wisconsin works agency shall appoint the director of the county
7 department under s. 46.215, 46.22, or 46.23, or his or her designee, and one other
8 representative of the county department under s. 46.215, 46.22, or 46.23. The
9 ~~committee shall consist of at least 12 members, but not more than 15 members.~~ The
-10 members of the committee shall appoint a chairperson who shall be a person who
11 represents business interests. The committee shall do all of the following:

12 **SECTION 1659.** 49.143 (2) (a) 7. of the statutes is amended to read:

13 49.143 (2) (a) 7. Coordinate with the council on workforce investment
14 established under 29 USC 2821 and a local workforce development board established
15 under 29 USC 2832 to ensure compatibility of purpose and no duplication of effort.

16 **SECTION 1660.** 49.143 (2) (a) 11. of the statutes is created to read:

17 49.143 (2) (a) 11. Serve individuals who are receiving temporary assistance for
18 needy families under 42 USC 601 to 619.

19 **SECTION 1661.** 49.155 (1g) (b) of the statutes is amended to read:

20 49.155 (1g) (b) From the appropriation under s. 20.445 (3) (mc), distribute
21 ^{44,955,200} ~~\$8,012,500~~ ~~\$29,192,300~~ in fiscal year 1999-2000 2001-02 and ~~\$7,412,500~~
22 ^{27,977,500} ~~\$29,185,400~~ in fiscal year ~~2000-01~~ 2002-03 for the purposes of providing technical
23 assistance for child care providers and of administering the child care program under
24 this section and for grants under s. 49.136 (2) for the start-up and expansion of child
25 day care services, and for child day care start-up and expansion planning, for grants

BILL

SECTION 1661

1 under s. 49.134 (2) for child day care resource and referral services, for grants under
2 s. 49.137 (3) to assist child care providers in meeting the quality of care standards
3 established under sub. (1d), and for a system of rates or a program of grants, as
4 provided under sub. (1d), to reimburse child care providers that meet those quality
5 of care standards and for grants under s. 49.137 (2) ~~and (4m)~~ and contracts under s.
6 49.137 (4) to improve the quality of child day care services in this state.

7 **SECTION 1662.** 49.155 (1g) (c) of the statutes is amended to read:

8 49.155 (1g) (c) From the appropriation under s. 20.445 (3) (mc), transfer
9 ~~\$3,596,900~~ ^{OK} ~~\$4,549,500~~ in fiscal year ~~1999-2000~~ 2001-02 and ~~\$3,745,200~~ ^{OK} ~~\$4,733,700~~
10 in fiscal year ~~2000-01~~ 2002-03 to the appropriation under s. 20.435 (3) (kx), and
11 transfer ~~\$20,700 in fiscal year 1999-2000 and \$27,700 in fiscal year 2000-01 to the~~
12 ~~appropriation under s. 20.435 (8) (kx), for the purpose of day care center licensing~~
13 ~~under s. 48.65.~~

14 **SECTION 1663.** 49.155 (1m) (intro.) of the statutes is amended to read:

15 49.155 (1m) ELIGIBILITY. (intro.) A Wisconsin works agency shall determine
16 eligibility for a child care subsidy under this section. ~~Under this section~~ Except as
17 provided in sub. (2m), an individual may receive a subsidy for child care for a child
18 who has not attained the age of 13 or, if the child is disabled, who has not attained
19 the age of 19, if the individual meets all of the following conditions:

20 **SECTION 1664.** 49.155 (1m) (bm) of the statutes is amended to read:

21 49.155 (1m) (bm) If the individual is providing care for a child under a court
22 order and is receiving payments on behalf of the child under s. 48.57 (3m) or (3n) or
23 48.62 (5), or if the individual is a foster parent or treatment foster parent, and child
24 care is needed for that child, the individual meets the requirement under s. 49.145
25 (2) (c).

37. Provide \$100,000 FED annually to the Wausau school district for the provision of English as a second language services for low-income Southeast Asian children ages 3 to 5. (ZL)
38. Delete \$1,000,000 FED annually in W-2 transportation assistance.
39. Provide \$500,000 FED annually for community youth grants and specify that this funding be used for the Boys and Girls Clubs of America. NS

Note:

The motion would fully fund the projected child care subsidy shortfall of \$95.1 million over the biennium by appropriating \$10 million GPR, which would leverage federal matching funds of \$14.2 million, and making a number of expenditure reductions in TANF-related programs. It is estimated that the TANF balance would be \$233,200 at the end of 2002-03. The motion would also make a number of expenditure reestimates, corrections and modifications and various programmatic changes.

[Change to Bill: \$9,550,000 GPR, \$118,870,500 PR and \$81,639,000 FED; and -6.00 PR positions]



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb0359/1

ISR1/....
King

LFB:.....Carreon - TANF and child care allocations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

NOTE
Seron
Thanks

~~Attn #~~ Page 791, line 15: after that line insert:
Section 1659g. RP 49.143(2)(a) 9. "
At the locations indicated, amend the bill as follows:

✓1. Page 546, line 8: after that line insert:

✓"SECTION 737e. 20.445 (3) (em) of the statutes is repealed."

✓2. Page 548, line 8: delete "sub. (7) (kc) and" and substitute "sub. (7) (kc) and".

✓3. Page 553, line 7: after that line insert:

✓"SECTION 760r. 20.445 (7) (kc) of the statutes is repealed."

✓4. Page 791, line 19: delete the material beginning with that line and ending with page 792, line 6, and substitute:

✓"SECTION 1661. 49.155 (1g) (b) of the statutes is amended to read:

49.155 (1g) (b) From the appropriation under s. 20.445 (3) (mc), distribute
\$8,012,500 \$44,955,200 in fiscal year 1999-2000 2001-02 and \$7,412,500

20.445
(3) (mc) (6)
49.155
(1) (2b)
8
9

1 \$27,977,500 in fiscal year ~~2000-01~~ 2002-03 for the purposes of providing technical
2 assistance for child care providers ~~and of,~~ for administering the child care program
3 under this section and for grants under s. 49.136 (2) for the start-up and expansion
4 of child day care services, and for child day care start-up and expansion planning,
5 for grants under s. 49.134 (2) for child day care resource and referral services, for
6 grants under s. 49.137 (3) to assist child care providers in meeting the quality of care
7 standards established under sub. (1d), and for a system of rates or a program of
8 grants, as provided under sub. (1d), ~~to reimburse~~ for reimbursement of child care
9 providers that meet those quality of care standards and, for grants under s. 49.137
10 (2) and (4m), for a child care scholarship and bonus program, for safe child care
11 activities, for administration of the department's office of child care, and for contracts
12 under s. 49.137 (4) to improve the quality of child day care services in this state.”.

History: 1995 a. 289; 1997 a. 27, s. 1766 to 1775, 1838 to 1857; 1997 a. 41, 105, 237, 252; 1999 a. 9.

✓ 5. Page 796, line 9: delete “(em),” and substitute “(em),”.

✓ 6. Page 796, line 11: delete the material beginning with that line and ending
15 with page 801, line 16, and substitute:

16 “SECTION 1679b. 49.175 (1) (a) of the statutes is repealed and recreated to read:

17 49.175 (1) (a) *Wisconsin works benefits*. For Wisconsin works benefits provided
18 under contracts having a term that begins on January 1, 2000, and ends on
19 December 31, 2001, \$24,649,800 in fiscal year 2001-02, ~~For~~ and for Wisconsin works
20 benefits provided under contracts having a term that begins on January 1, 2002, and
21 ends on December 31, 2003, \$24,654,800 in fiscal year 2001-02 and \$49,309,600 in
22 fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9.

23 SECTION ~~1678b~~ 49.175 (1) (b) of the statutes is repealed and recreated to read:

1 49.175 (1) (b) *Wisconsin works administration and ancillary services*. For
2 administration of Wisconsin works and program services under Wisconsin works
3 performed under contracts under s. 49.143 having a term that begins on
4 January 1, 2000, and ends on December 31, 2001, \$63,269,900 in fiscal year
5 2001-02; ~~For~~ ^{and for} administration of Wisconsin works and program services under
6 Wisconsin works performed under contracts under s. 49.143 having a term that
7 begins on January 1, 2002, and ends on December 31, 2003, \$49,610,800 in fiscal
8 year 2001-02 and \$99,221,600 in fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9.

9 **SECTION 1681b.** 49.175 (1) (c) of the statutes is amended to read:

10 49.175 (1) (c) *Performance bonuses*. For the payment of performance bonuses
11 to Wisconsin works agencies that have entered into contracts under s. 49.143 having
12 a term that begins on January 1, 2000, and that ends on December 31, 2001,
13 \$3,706,300 in fiscal year 1999-2000 and \$7,413,100 ~~\$12,820,800~~ in fiscal year
14 ~~2000-01~~ ²⁰⁰¹⁻⁰².

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9.

15 **SECTION 1682b.** 49.175 (1) (d) of the statutes is repealed and recreated to read:

16 49.175 (1) (d) *Community reinvestment*. For the payment of community
17 reinvestment funds that are earned as part of contracts ^{entered into} under s. 49.143 having a
18 term that begins on January 1, 1998, and ends on December 1, 1999, \$20,849,000 in
19 fiscal year 2001-02; ~~For~~ ^{and for} the payment of community reinvestment funds that are
20 earned as part of contracts ^{entered into} under s. 49.143 having a term that begins on January 1,
21 2000, and ends on December 1, 2001, \$2,769,900 in fiscal year 2001-02 and
22 \$5,539,700 in fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9.

23 **SECTION 1692b.** 49.175 (1) (qm) of the statutes is created to read:

49.175 (1) (qm) *Local pass-through grant program*. For the local pass-through grant program under s. 49.137 (4m), \$25,210,800 in fiscal year 2001-02 and \$17,253,200 in fiscal year 2002-03.

SECTION 1692m. 49.175 (1) (r) of the statutes is amended to read:

49.175 (1) (r) *Early childhood excellence initiative*. For grants under s. 49.1375, \$7,500,000 in each \$11,145,900 in fiscal year 2001-02 and \$2,500,000 in fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9.

SECTION 1695b. 49.175 (1) (u) of the statutes is amended to read:

49.175 (1) (u) *Workforce attachment*. For services specified under s. 49.173, \$9,700,000 \$9,641,000 in fiscal year 1999-2000 2001-02 and \$10,000,000 \$5,000,000 in fiscal year 2000-01 2002-03. The department may not distribute moneys allocated under this paragraph unless the joint committee on finance approves the distribution.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9.

7. Page 802, line 16: delete the material beginning with that line and ending with page 803, line 9, and substitute:

"SECTION ~~1718a~~. 49.185 of the statutes is repealed."

8. Page 1780, line 16: after that line insert:

(8b) ~~COMMUNITY YOUTH GRANT~~. Notwithstanding s. 49.175 (1) (z) of the statutes, as affected by this act, from the moneys allocated under s. 49.175 (1) (z) of the statutes, as affected by this act, the department of workforce development shall provide a grant of \$500,000 in each fiscal year of the 2001-03 fiscal biennium to the Wisconsin Chapter of the Boys and Girls Clubs of America to improve social,

History: Page 1721, line 23: after that line insert:

"Section 4046g. 1999 Wisconsin Act 9, section 1278t is repealed."

History: Page 1722, line 21: after that line insert:

"Section 4060f. 1999 Wisconsin Act 9, section 9423 (14g) is repealed."

1 academic and employment skills of youth who are eligible to receive temporary
2 assistance for needy families under 42 USC 601 et seq.”.

3

(END)

\$24,654,800

December 31, 2001, ^{plain} \$24,649,800 ~~2000-01 \$24,041,300~~ in fiscal year 1999-2000

^{strike} 2001-02 and \$49,309,600 ~~\$52,103,200~~ ^{strike} in fiscal year 2000-01 ~~2002-03~~ For Wisconsin works benefits provided under contracts having a term that begins

SECTION 7. 49.175 (1) (b) of the statutes is amended to read:

49.175 (1) (b) *Wisconsin works administration and ancillary services.* For administration of Wisconsin works and program services under Wisconsin works performed under contracts under s. 49.143 having a term that begins on January 1, 2000 ~~2002~~, and ends on December 31, 2001, \$64,216,800 ~~2003~~, \$62,830,400 in fiscal year 1999-2000 ~~2001-02~~ and \$128,433,800 ~~\$125,660,800~~ in fiscal year 2000-01 ~~2002-03~~.

SECTION 8. 49.175 (1) (c) of the statutes is repealed.

SECTION 9. 49.175 (1) (d) of the statutes is amended to read:

49.175 (1) (d) *Community reinvestment.* For reinvestment of funds into communities under s. 49.179, \$2,779,800 ~~\$5,559,800~~ in fiscal year 1999-2000 ~~2001-02~~ and \$5,559,800 in fiscal year 2000-01 ~~2002-03~~.

SECTION 10. 49.175 (1) (e) of the statutes is amended to read:

49.175 (1) (e) *Initial contracts.* For contracts under s. 49.143 having a term that ends on December 31, 1999, ~~\$245,171,800~~ ^{20,136,800} 2001, ~~\$117,658,100~~ in fiscal year 1999-2000 ~~2001-02~~.

SECTION 11. 49.175 (1) (f) of the statutes is repealed.

SECTION 12. 49.175 (1) (g) of the statutes is amended to read:

49.175 (1) (g) *State administration of public assistance programs.* For state administration of public assistance programs, \$31,831,000 ~~\$24,106,200~~ ^{761,500} in fiscal year 1999-2000 ~~2001-02~~ and \$31,783,200 ~~\$24,106,200~~ ^{78,000} in fiscal year 2000-01 ~~2002-03~~.

SECTION 13. 49.175 (1) (h) of the statutes is amended to read:

SECTION 14. 49.175 (1) (j) of the statutes is amended to read:

SECTION 15. 49.175 (1) (m) of the statutes is amended to read:

SECTION 16. 49.175 (1) (n) of the statutes is amended to read:

SECTION 17. 49.175 (1) (p) of the statutes is amended to read:

SECTION 18. 49.175 (1) (q) of the statutes is amended to read:

~~SECTION 19. 49.175 (1) (s) of the statutes is repealed.~~

~~SECTION 20. 49.175 (1) (t) of the statutes is amended to read:~~

~~49.175 (1) (t) Wisconsin works contracts in certain counties. For contracts with persons for oversight of the administrative structure of Wisconsin works, and of Wisconsin works agencies, in counties having a population of 500,000 or more.~~

~~\$1,500,000 in fiscal year 1999-2000 and \$1,000,000 \$500,000 in each fiscal year~~
~~2000-01.~~

1695b
 SECTION 11. 49.175 (1) (u) of the statutes is amended to read:

49.175 (1) (u) *Workforce attachment.* For services specified under s. 49.173,
~~\$9,700,000~~ ^{\$9,411,000} ~~in fiscal year 1999-2000 and \$10,000,000 in each fiscal year 2000-01.~~
^{plan 2001-02} ~~\$9,700,000~~ ^{plan} ~~in fiscal year 1999-2000 and \$10,000,000~~ ^{shift} ~~in each fiscal year 2000-01.~~ ^{\$5,500,000}

The department may not distribute moneys allocated under this paragraph unless
 the joint committee on finance approves the distribution. ²⁰⁰²⁻⁰³

1696b
 SECTION 12. 49.175 (1) (v) of the statutes is amended to read:

49.175 (1) (v) *Transportation assistance.* For transportation assistance under
 s. 49.157, ~~\$200,000 in fiscal year 1999-2000 and \$2,000,000 in each fiscal year~~
~~2000-01.~~ ^{strike} ~~\$2,000,000~~ ^{\$1,500,000} ~~in each fiscal year~~

1697b
 SECTION 13. 49.175 (1) (w) of the statutes is repealed.

1698b
 SECTION 14. 49.175 (1) (x) of the statutes is repealed.

1699b
 SECTION 15. 49.175 (1) (y) of the statutes is amended to read:

49.175 (1) (y) *Literacy initiative.* For literacy grants under s. 49.169 and
 literacy services administered by the governor's office, ~~\$1,454,100 in each~~ \$1,425,800
in fiscal year 2001-02 and \$800,000 in fiscal year 2002-03.

1700b
 SECTION 16. 49.175 (1) (z) of the statutes is amended to read:

49.175 (1) (z) *Community youth grant.* For a competitive grant program
 administered by the department to fund programs that improve social, academic,
 and employment skills of youth who are eligible to receive temporary assistance for
 needy families under 42 USC 601 et seq., ~~\$7,500,000 in each~~ ^{579,700} ~~\$7,017,000~~ [✓] ~~in fiscal year~~
~~2001-02.~~ [✓] ~~and \$500,000 in fiscal year 2002-03~~

1701b
 SECTION 17. 49.175 (1) (zb) of the statutes is ~~amended to read~~ ^{repealed.}

49.175 (1) (zb) *Work-based learning programs for youth.* For work-based learning programs for youth funded from the appropriation under s. 20.445 (7) (kc), ~~\$2,969,700 \$6,399,000 in fiscal year 1999-2000 2001-02 and \$6,084,500 in~~ ~~\$2,000,000 in fiscal year 2000-01 2002-03.~~

1702b ✓
SECTION 28. 49.175 (1) (zc) of the statutes is amended to read:

49.175 (1) (zc) *Fatherhood initiative.* For a grant program to promote fathers' involvement in their children's lives, ~~\$75,000 in fiscal year 1999-2000 \$200,000 in~~ each fiscal year.

1703b ✓
SECTION 29. 49.175 (1) (zd) of the statutes is amended to read:

49.175 (1) (zd) *Alcohol and other drug abuse.* For grants made under s. 49.167 to organizations that provide community-based alcohol and other drug abuse treatment to individuals who are eligible for temporary assistance for needy families under 42 USC 601 et. seq., ~~\$1,000,000 in each \$500,000 in~~ fiscal year 2001-02.

SECTION 30. 49.175 (1) (ze) 1. of the statutes is amended to read:

49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and (3p), ~~\$24,530,100 in \$24,530,100 in each fiscal year 1999-2000 and \$26,164,100 in~~ ^{852,600} ~~fiscal year 2000-01.~~

1705b ✓
SECTION 31. 49.175 (1) (ze) 2. of the statutes is amended to read:

49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For payments made under s. 49.775 for the support of the dependent children of recipients of supplemental security income, ~~\$13,745,200 \$18,288,800 in fiscal year~~ ^{20,145,000} ~~1999-2000 2001-02 and \$17,930,000 \$16,777,600 in fiscal year 2000-01 2002-03.~~ ^{19,796,000}

SECTION 32. 49.175 (1) (ze) 3. of the statutes is amended to read:

1706b

49.175 (1) (ze) 3. 'Community aids.' For community aids, \$31,800,000
~~\$18,086,200~~ ^{455,800} in fiscal year ~~1999-2000~~ 2001-02 and \$18,086,200 ~~\$13,494,000~~ in fiscal
 year ~~2000-01~~ 2002-03.

Such in 1706m. 49.175 (1) (ze) 5. of the statutes is repealed.

SECTION ~~33~~ ^{1707b} 49.175 (1) (ze) 7. of the statutes is amended to read:

49.175 (1) (ze) 7. 'Adolescent services and pregnancy prevention programs.'

For adolescent services and pregnancy prevention programs under ss. 46.93, 46.99,
 and 46.995, \$1,808,300 ~~\$1,801,300~~ ^{816,500} in each fiscal year.

SECTION ~~34~~ ^{1708b} 49.175 (1) (ze) 8. of the statutes is amended to read:

49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse
 services grants under s. 46.95 (2), ~~\$975,000 in fiscal year 1999-2000 and \$1,000,000~~
 in each fiscal year thereafter.

SECTION ~~35~~ ^{1709b} 49.175 (1) (ze) 10. of the statutes is repealed.

SECTION ~~36~~ ^{1710b} 49.175 (1) (zf) of the statutes is amended to read:

49.175 (1) (zf) *Badger Challenge*. For the Badger Challenge program under s.
 21.25, ~~\$33,300 in fiscal year 1999-2000 and \$83,200 in~~ [✓] \$83,200 in each fiscal year
 2000-01.

SECTION ~~37~~ ^{1711b} 49.175 (1) (zh) of the statutes is amended to read:

49.175 (1) (zh) EARNED INCOME TAX CREDIT. For the transfer of moneys from the
 appropriation account under s. 20.445 (3) (md) to the appropriation account under
 s. 20.835 (2) (kf) for the earned income tax credit, ~~\$51,000,000~~ ^{52,200,000} \$51,244,500 in fiscal
 year ~~1999-2000~~ 2001-02 and ~~\$54,000,000~~ ^{52,200,000} \$54,668,500 in fiscal year 2000-01
 2002-03.

SECTION 38. 49.175 (1) (zk) of the statutes is repealed.

SECTION 39. 49.175 (1) (zL) of the statutes is repealed.

SECTION 40. 49.175 (1) (zm) of the statutes is repealed.

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0359/1dn

ISR:.....

mg

be repealed

Victoria Carreon:

Is the purpose for which the indirect child care funds may be used for DWD's Office of Child Care what you intend?

Should the outreach to low-income women program under s. 253.085 be repealed? Should the appropriation under s. 20.435 (5) (ev)?

Instead of requiring DWD to provide a grant to the Boys and Girls Clubs of America, I specified that the grant should be provided to the Wisconsin Chapter of the Boys and Girls Clubs of America because I was concerned that the grant might go to the national organization. Also, is the purpose for which the grant may be used what you intend? Note that I used the language that is currently in s. 49.175 (1) (z).

It is possible that a Wisconsin court would find that the portions of this legislation relating to the grant to the Wisconsin Chapter of the Boys and Girls Clubs of America constitute a "private or local bill" which, under art. IV, sec. 18, of the Wisconsin Constitution, must be enacted as a single-subject legislation. If a court determined that this amendment constituted a "private or local law", the amendment cannot validly be enacted as part of the biennial budget act (which clearly encompasses more than one subject).

were to

could not

Please review the amendment carefully to ensure that it is consistent with your intent. If you have any questions or comments, please do not hesitate to contact me.

Ivy G. Sager-Rosenthal
Legislative Attorney
Phone: (608) 261-4455
E-mail: ivy.sager-rosenthal@legis.state.wi.us

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0359/1dn
ISR:kmg:pg

May 30, 2001

Victoria Carreon:

Is the purpose for which the indirect child care funds may be used for DWD's Office of Child Care what you intend?

Should the outreach to low-income women program under s. 253.085 be repealed?
Should the appropriation under s. 20.435 (5) (ev) be repealed?

Instead of requiring DWD to provide a grant to the Boys and Girls Clubs of America, I specified that the grant should be provided to the Wisconsin Chapter of the Boys and Girls Clubs of America because I was concerned that the grant might go to the national organization. Also, is the purpose for which the grant may be used what you intend? Note that I used the language that is currently in s. 49.175 (1) (z).

It is possible that a Wisconsin court would find that the portions of this legislation relating to the grant to the Wisconsin Chapter of the Boys and Girls Clubs of America constitute a "private or local bill" which, under art. IV, sec. 18, of the Wisconsin Constitution, must be enacted as single-subject legislation. If a court were to determine that this amendment constitutes a "private or local law," the amendment could not validly be enacted as part of the biennial budget act (which clearly encompasses more than one subject).

Please review the amendment carefully to ensure that it is consistent with your intent. If you have any questions or comments, please do not hesitate to contact me.

Ivy G. Sager-Rosenthal
Legislative Attorney
Phone: (608) 261-4455
E-mail: ivy.sager-rosenthal@legis.state.wi.us

Victoria Caneón, 5/31/01

* - date of '97 Ks is Sept. 1, not ^{January '98} ~~December~~

* Boys and girls club - chapter

- more than one chapter will get grant

* OK to add in #9 from Motion #376

pass-through program; (k) an increase of \$190,600 annually for the kinship care program to correct an inadvertent error; (l) an increase of \$1,856,200 in 2001-02 and \$3,024,400 in 2002-03 for the caretaker supplement program to correct an inadvertent error and to fully fund the program; (m) an increase of \$50,100 in 2001-02 and \$62,600 in 2002-03 for state administration to correct an inadvertent error; (n) a decrease of \$18,800 in 2001-02 and \$25,100 in 2002-03 for fraud and front-end verification to correct an inadvertent error; (o) an increase of \$3,645,900 in 2001 02 for the early childhood excellence program; and (p) a decrease of \$4,800 annually for adolescent services/ pregnancy prevention programs to correct an inadvertent error.

4. LFB Paper #1042. Alternative 2. Deny the recommended increase in W-2 benefits, which would provide benefits for 7,244 families on a monthly basis as opposed to 7,651 families under the Governor's proposal, resulting in a decrease of \$1,386,500 FED in 2001-02 and \$2,773,000 FED in 2002-03.

5. LFB Paper #1042. Alternatives 6a and 6b. Transfer food stamp and MA eligibility determination from the W-2 contracts to the income maintenance contracts and: (a) delete the provision in current law requiring W-2 agencies to certify eligibility for and issue food stamps, to the extent permitted by federal law or a waiver from the U.S. Department of Health and Human Services; and (b) delete the provision in current law allowing W-2 agencies to administer MA eligibility determination to the extent permitted by federal law or a waiver from the U.S. Department of Health and Human Services.

6. LFB Paper #1042. Alternative 7b. Decrease the allocation for administration and services in the W-2 contracts by 5% from the Governor's recommendation (net of amounts for MA and food stamp eligibility determination) for a total savings of \$2,611,100 FED in 2001-02 and \$5,222,200 FED in 2002-03. Modify the statutes to specify that funding allocated under the contracts for benefits may not be transferred to the allocation for services and administration, effective January 1, 2002.

7. LFB Paper #1042. Alternative 8a. Reduce the allocation for performance bonuses in 2001-02 by \$1,951,800 FED to reflect the amount of bonuses agencies are projected to receive based on calendar year 2000 performance.

8. LFB Paper #1042. Alternative 9b. Instruct DWD to place an amount equal to 4% of the contract amount for performance bonuses in the contract terms for the 2002-2003 W-2 contracts. Specify that agencies would be eligible for the first 2% if they meet the performance standards set in DWD's draft contract terms for community reinvestment. Specify that agencies would be eligible for the second 2% if they meet the performance standards in DWD's draft contract terms for unrestricted performance bonuses.

9. LFB Paper #1042. Modify the allocation for the last six months of community reinvestment funding associated with the 1997-99 W-2 contracts (\$20,849,000) by: (a) directing DWD to not extend the deadline for expending funds for community reinvestment associated with the 1997-1999 W-2 contracts past December 31, 2001; (b) specifying that any community reinvestment funds not expended by that date would be placed in the Joint Committee on Finance's program supplements appropriation to be used as a contingency fund for W-2 cash benefits, child

**Legislative Fiscal Bureau**

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 31, 2001

Joint Committee on Finance

Paper #506

Milwaukee Child Welfare Aids (DHFS -- Children and Families)

[LFB 2001-03 Budget Summary: Page 387, #2]

CURRENT LAW

1997 Wisconsin Act 27 (the 1997-99 biennial budget) provided the Department of Health and Family Services (DHFS) funding and statutory authority to provide child welfare services in Milwaukee County, beginning January 1, 1998. In all other counties, the county department of social services or human services is responsible for providing child welfare services. Milwaukee County is required to contribute \$58,893,500 annually to fund the state costs of administering child welfare services in that county on the county's behalf.

In 2000-01, DHFS is budgeted \$97,653,900 (\$76,707,200 GPR, \$20,764,500 FED and \$182,200 PR) for services to families in the child welfare system. Federal funding is available under Title IV-E of the Social Security Act as partial reimbursement for administrative and placement costs for children from families that meet certain financial eligibility criteria.

GOVERNOR

Delete \$5,407,100 (\$3,481,300 GPR and \$1,925,800 FED) in 2001-02 and \$5,407,100 (\$3,446,600 GPR and \$1,960,500 FED) in 2002-03 to fund projected costs of aids expenses related to the administration of the child protective services program in Milwaukee County. This item includes: (a) projected increases in placement costs (\$2,284,800 GPR and -\$90,900 FED in 2001-02 and \$2,315,300 GPR and -\$121,400 FED in 2002-03); (b) projected decreases in service costs (-\$6,245,600 GPR and -\$335,800 FED in 2001-02 and -\$6,241,400 GPR and -\$340,000 FED); and (c) decreased funding for contracts (\$479,500 GPR and -\$1,499,100 FED annually). These changes are primarily due to caseload reestimates and a projected reduction in the federal financial participation rate.

DISCUSSION POINTS

1. It is currently estimated that service and placement costs for children in Milwaukee County in the child welfare system will total \$92,506,500 (all funds) in each year of the 2001-03 biennium. This estimate differs from the Governor's recommendations due to updated caseload and expenditure data and revised estimates of the amount of federal financial participation rates available as reimbursement for certain costs. Funding in the bill would need to be increased by \$441,900 (\$371,300 GPR and \$70,600 FED) in 2001-02 and \$441,900 (\$391,200 GPR and \$50,700 Fed) in 2002-03 to fully fund these projected costs.
2. However, even though the service and vendor costs are dependent on caseload, the per-case fee is determined by contract and not by statute. Consequently, if the Committee does not wish to increase funding in the bill to fully fund projected service costs, it could approve the funding recommended by the Governor.
3. Under the Governor's bill, \$6,749,100 GPR is anticipated to lapse from the Milwaukee child welfare aids budget at the end of 2000-01 due to underspending in calendar year 1999 contracts. This lapse has been factored in to the Governor's general fund condition statement. DHFS estimates that there is \$9,291,400 in underspending in the calendar year 2000 contracts and has committed to use a portion of these funds to support a portion of the deficits Milwaukee County has incurred by providing services under contract with the state over the past couple of years. Because of this commitment, and restrictions on the use of some of the funds that are currently being counted towards the state's temporary assistance for needy families (TANF) maintenance-of-effort (MOE), the administration has indicated that none of the calendar year 2000 surplus will lapse to the general fund at the end of the fiscal year. However, these levels of underspending indicate that current base funding for the program is much higher than actual costs in the 1999-01 biennium and projected costs in the 2001-03 biennium.
4. The long-time policy of the administration, and the understanding of the Legislature, has been that program revenue (PR) funds contributed by Milwaukee County that are budgeted for Milwaukee child welfare services would be fully expended before GPR funds are expended for this purpose. Therefore, if there was underspending in the program, the unspent funds would be GPR, which would be available as a lapse to the general fund. DHFS indicates that the underspending in the calendar year 2000 contracts are PR funds budgeted in the appropriation where Milwaukee County's contribution for the costs of providing child welfare services in Milwaukee County is deposited. To ensure that the county's contribution is utilized first, the Committee could specify this directive in statute.
5. Under the Governor's bill, \$259,700 GPR annually was budgeted to pay the child care copayment for foster parents and court-ordered kinship care relatives. Effective February 1, 2001, foster parents and kinship care parents no longer have a co-pay responsibility. Therefore, this funding has been deleted from the bill as part of the reestimate.
6. In addition, to reflect the Committee's action on temporary assistance for needy

families (TANF) funds, the reestimate deletes \$182,200 PR annually that would be provided in the Governor's bill to support day care administration for children in foster care. The Committee determined that these funds were unnecessary because the administrative costs are covered under funding provided through the child care subsidy program.

7. Based on a May 18, 2001, communication from the U.S. Department of Health and Human Services, the state will not be permitted to count GPR-funded safety services and prevention services towards the TANF MOE requirement, as proposed by the Governor for the 2001-03 biennium. Consequently, \$8,706,200 budgeted annually in the bill cannot be counted because there are no income limitations on the individuals who receive these services, which is required under the MOE provisions.

8. To avoid a negative impact on TANF MOE, the funding source for these two programs could be shifted from GPR to TANF. These services are eligible under the fourth purpose of TANF (formation and maintenance of two-parent families) and income limitations are not required under this TANF purpose. In addition, \$8,706,200 GPR could be appropriated from DHFS to the Department of Workforce Development (DWD) annually. DWD would use the GPR for elements of Wisconsin Works (W-2) and related programs that are currently funded by TANF. This modification would have no net fiscal effect on the general fund or the TANF program.

ALTERNATIVES TO BILL

A. Funding

1. Approve the Governor's recommendations. In addition, transfer support for safety services and the prevention services contract (\$8,706,200 annually) from GPR to TANF in DHFS and reduce TANF funding and increase GPR funding in DWD by corresponding amounts.

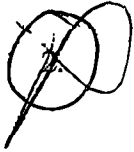
2. Modify the Governor's bill by providing \$441,900 (\$371,300 GPR and \$70,600 FED) in 2001-02 and \$441,900 (\$391,200 GPR and \$50,700 FED) in 2002-03 to reflect reestimates of the funding required to provide child welfare services in Milwaukee County. In addition, transfer support for safety services and the prevention services contract (\$8,706,200 annually) from GPR to TANF in DHFS and reduce TANF funding and increase GPR funding in DWD by corresponding amounts.

Alternative A2	GPR	FED	TOTAL
2001-03 FUNDING (Change to Bill)	\$762,500	\$121,300	\$883,800

B. Use of GPR Funding

1. Require DHFS to first use the appropriated PR funds budgeted for Milwaukee child welfare aids to support benefits provided through BMCW before GPR funds are expended for these services.

7,094,100 safety
 1,489,600 prevention
 8,583,700



Maintain current law.

Prepared by: Yvonne M. Arsenault
Attachment

ATTACHMENT

Milwaukee Child Welfare Services Aids Funding Summary
Reestimate for 2001-03 Biennium

	2001-02			2002-03		
	<u>GPR</u>	<u>FED</u>	<u>All Funds</u>	<u>GPR</u>	<u>FED</u>	<u>All Funds</u>
Placement Costs						
Foster care	\$15,770,400	\$9,742,900	\$25,513,300	\$15,811,500	\$9,701,800	\$25,513,300
Treatment foster care	329,600	203,600	533,200	330,400	202,800	533,200
CCIs	3,716,600	929,100	4,645,700	3,720,500	925,200	4,645,700
Group homes	925,500	231,300	1,156,800	926,400	230,400	1,156,800
Shelter	<u>3,290,100</u>	<u>0</u>	<u>3,290,100</u>	<u>3,290,100</u>	<u>0</u>	<u>3,290,100</u>
Subtotal	\$24,032,200	\$11,106,900	\$35,139,100	\$24,078,900	\$11,060,200	\$35,139,100
Service Costs						
Safety services	\$7,216,600	\$0	\$7,216,600	\$7,216,600	\$0	\$7,216,600
* Ongoing services	13,829,600	480,900	14,310,500	13,831,600	478,900	14,310,500
Wraparound services	8,954,200	1,398,300	10,352,500	8,960,100	1,392,400	10,352,500
Safety evaluations	<u>256,500</u>	<u>0</u>	<u>256,500</u>	<u>256,500</u>	<u>0</u>	<u>256,500</u>
Subtotal	\$30,256,900	\$1,879,200	\$32,136,100	\$30,264,800	\$1,871,300	\$32,136,100
Vendor Costs						
Case mgmt. contract	\$10,783,300	\$3,062,800	\$13,846,100	\$10,783,300	\$3,062,800	\$13,846,100
Out-of-home placement unit	4,070,100	1,156,000	5,226,100	4,070,100	1,156,000	5,226,100
Adoption contract	1,718,500	1,406,000	3,124,500	1,718,500	1,406,000	3,124,500
FISS unit	206,600	0	206,600	206,600	0	206,600
Independent investigations	232,000	0	232,000	232,000	0	232,000
Prevention services contract	1,489,600	0	1,489,600	1,489,600	0	1,489,600
Other	<u>808,000</u>	<u>298,400</u>	<u>1,106,400</u>	<u>808,000</u>	<u>298,400</u>	<u>1,106,400</u>
Subtotal	\$19,308,100	\$5,923,200	\$25,231,300	\$19,308,100	\$5,923,200	\$25,231,300
Grand Total*	\$73,597,200	\$18,909,300	\$92,506,500	\$73,651,800	\$18,854,700	\$92,506,500
2000-01 Base	<u>\$76,707,200</u>	<u>\$20,764,500</u>	<u>\$97,471,700</u>	<u>\$76,707,200</u>	<u>\$20,764,500</u>	<u>\$97,471,700</u>
Change to Base	-\$3,110,000	-\$1,855,200	-\$4,965,200	-\$3,055,400	\$1,909,800	-\$4,965,200
Governor's Bill	-\$3,481,300	-\$1,925,800	-\$5,407,100	-\$3,446,600	-\$1,960,500	-\$5,407,100
Change to Bill	\$371,300	\$70,600	\$441,900	\$391,200	\$50,700	\$441,900

* Does not include TANF MOE funding change.

Sager-Rosenthal, Ivy

From: Carreon, Victoria
Sent: Thursday, May 31, 2001 3:31 PM
To: Sager-Rosenthal, Ivy
Subject: More allocations for LRBb0359/1

Joint Finance added two new allocations in DHFS to the TANF program today. I will fax you the paper these came from. Please add the following to 49.175:

Safety Services. For services in a county having a population of 500,000 or more, where child abuse or neglect has been identified but the department of health and family services has determined that the child or children can remain at home safely if appropriate services are provided, \$7,094,100 in each fiscal year.

Prevention Services. For services in a county having a population of 500,000 or more, to prevent child abuse or neglect, \$1,489,600 in each fiscal year.



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb035941-2

ISR:kmg:pg

TODAY

2D-NOTE

LFB:.....Carreon - TANF and child care allocations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

~~scribble~~ *gum*

1 At the locations indicated, amend the bill as follows:

2 1. Page 546, line 8: after that line insert:

3 "SECTION 737e. 20.445 (3) (em) of the statutes is repealed."

4 2. Page 548, line 8: delete "sub. (7) (kc) and" and substitute "sub. (7) (kc) and".

5 3. Page 553, line 7: after that line insert:

6 "SECTION 760r. 20.445 (7) (kc) of the statutes is repealed."

7 4. Page 791, line 15: after that line insert:

8 "SECTION 1659g. 49.143 (2) (a) 9. of the statutes is repealed."

9 5. Page 791, line 19: delete the material beginning with that line and ending
10 with page 792, line 6, and substitute:

11 "SECTION 1661b. 49.155 (1g) (b) of the statutes is amended to read:

Insert
1-7

49.155 (1g) (b) From the appropriation under s. 20.445 (3) (mc), distribute \$8,012,500 ~~\$44,955,200~~ in fiscal year ~~1999-2000~~ 2001-02 and ~~\$7,412,500~~ \$27,977,500 in fiscal year ~~2000-01~~ 2002-03 for the purposes of providing technical assistance for child care providers ~~and of, for~~ administering the child care program under this section and for grants under s. 49.136 (2) for the start-up and expansion of child day care services, ~~and for child day care start-up and expansion planning, for grants under s. 49.134 (2) for child day care resource and referral services, for grants under s. 49.137 (3) to assist child care providers in meeting the quality of care standards established under sub. (1d), and for a system of rates or a program of grants, as provided under sub. (1d), to reimburse~~ for reimbursement of child care providers that meet those quality of care standards and, for grants under s. 49.137 (2) and (4m), for a child care scholarship and bonus program, for safe child care activities, for administration of the department's office of child care, and for contracts under s. 49.137 (4) to improve the quality of child day care services in this state.”.

6. Page 796, line 9: delete “(em),” and substitute “(em),”.

7. Page 796, line 11: delete the material beginning with that line and ending with page 801, line 16, and substitute:

“SECTION 1679b. 49.175 (1) (a) of the statutes is repealed and recreated to read:

49.175 (1) (a) *Wisconsin works benefits*. For Wisconsin works benefits provided under contracts having a term that begins on January 1, 2000, and ends on December 31, 2001, ~~\$24,349,800~~ ^{654,800} in fiscal year 2001-02; and for Wisconsin works benefits provided under contracts having a term that begins on January 1, 2002, and ends on December 31, 2003, \$24,654,800 in fiscal year 2001-02 and \$49,309,600 in fiscal year 2002-03.

1 **SECTION 1680b.** 49.175 (1) (b) of the statutes is repealed and recreated to read:

2 49.175 (1) (b) *Wisconsin works administration and ancillary services.* For
3 administration of Wisconsin works and program services under Wisconsin works
4 performed under contracts under s. 49.143 having a term that begins on
5 January 1, 2000, and ends on December 31, 2001, \$63,269,900 in fiscal year
6 2001-02; and for administration of Wisconsin works and program services under
7 Wisconsin works performed under contracts under s. 49.143 having a term that
8 begins on January 1, 2002, and ends on December 31, 2003, \$49,610,800 in fiscal
9 year 2001-02 and \$99,221,600 in fiscal year 2002-03.

10 **SECTION 1681b.** 49.175 (1) (c) of the statutes is amended to read:

11 49.175 (1) (c) *Performance bonuses.* For the payment of performance bonuses
12 to Wisconsin works agencies that have entered into contracts under s. 49.143 having
13 a term that begins on January 1, 2000, and that ends on December 31, 2001,
14 ~~\$3,706,300 in fiscal year 1999-2000 and \$7,413,100~~ \$12,820,800 in fiscal year
15 ~~2000-01~~ 2001-02.

16 **SECTION 1682b.** 49.175 (1) (d) of the statutes is repealed and recreated to read:

17 49.175 (1) (d) *Community reinvestment.* For the payment of community
18 reinvestment funds that are earned as part of contracts entered into under s. 49.143
19 having a term that begins on ~~January 1, 1999~~ ^{September 1, 1999} and ends on December 1, 1999,
20 \$20,849,000 in fiscal year 2001-02; and for the payment of community reinvestment
21 funds that are earned as part of contracts entered into under s. 49.143 having a term
22 that begins on January 1, 2000, and ends on December 1, 2001, \$2,769,900 in fiscal
23 year 2001-02 and \$5,539,700 in fiscal year 2002-03.

24 **SECTION 1683b.** 49.175 (1) (e) of the statutes is amended to read:

1 49.175 (1) (e) *Initial contracts*. For contracts under s. 49.143 having a term that
2 *begins on January 1, 2000, and*
3 ends on December 31, ~~1999, \$245,171,800~~ 2001, \$20,136,800 in fiscal year
4 ~~1999-2000~~ 2001-02.

5 **SECTION 1684b.** 49.175 (1) (f) of the statutes is repealed.

6 **SECTION 1685b.** 49.175 (1) (g) of the statutes is amended to read:

7 49.175 (1) (g) *State administration of public assistance programs*. For state
8 administration of public assistance programs, ~~\$31,831,000~~ \$24,767,500 in fiscal year
9 ~~1999-2000~~ 2001-02 and ~~\$31,783,200~~ \$24,780,000 in fiscal year ~~2000-01~~ 2002-03.

10 **SECTION 1686b.** 49.175 (1) (h) of the statutes is amended to read:

11 49.175 (1) (h) *Food stamps for legal immigrants*. For food stamp benefits to
12 qualified aliens under s. 49.124 (8), ~~\$420,000~~ \$745,000 in each fiscal year 2001-02
13 and \$950,000 in fiscal year 2002-03.

14 **SECTION 1687b.** 49.175 (1) (j) of the statutes is amended to read:

15 ~~49.175 (1) (j) *Funeral expenses*. For funeral expenses under s. 49.30,~~
16 ~~\$3,300,000~~ \$4,550,200 in fiscal year ~~1999-2000~~ 2001-02 and ~~\$3,925,100~~ \$4,550,200
17 in fiscal year ~~2000-01~~ 2002-03.

18 **SECTION 1688b.** 49.175 (1) (m) of the statutes is amended to read:

19 ~~49.175 (1) (m) *Children first*. For services under the work experience program~~
20 ~~for noncustodial parents under s. 49.36, \$1,140,000~~ \$1,140,000 in each fiscal year.

21 **SECTION 1689b.** 49.175 (1) (n) of the statutes is amended to read:

22 49.175 (1) (n) *Job access loans*. For job access loans under s. 49.147 (6),
23 ~~\$600,000~~ \$1,000,000 in each fiscal year.

24 **SECTION 1689m.** 49.175 (1) (o) of the statutes is repealed.

SECTION 1690b. 49.175 (1) (p) of the statutes is amended to read:

1 49.175 (1) (p) *Direct child care services*. For direct child care services under s.
2 49.155, ~~\$159,560,000~~ \$274,500,000 in fiscal year ~~1999-2000~~ 2001-02 and
3 ~~\$181,050,000~~ \$305,550,000 in fiscal year ~~2000-01~~ 2002-03.

4 **SECTION 1691b.** 49.175 (1) (q) of the statutes is amended to read:

5 49.175 (1) (q) *Indirect child care services*. For indirect child care services under
6 s. 49.155 (1g), ~~\$11,812,300~~ \$24,293,900 in fiscal year ~~1999-2000~~ 2001-02 and
7 ~~\$11,367,600~~ \$15,458,000 in fiscal year ~~2000-01~~ 2002-03.

8 **SECTION 1692b.** 49.175 (1) (qm) of the statutes is created to read:

9 49.175 (1) (qm) *Local pass-through grant program*. For the local pass-through
10 grant program under s. 49.137 (4m), \$25,210,800 in fiscal year 2001-02 and
11 \$17,253,200 in fiscal year 2002-03.

12 **SECTION 1692m.** 49.175 (1) (r) of the statutes is amended to read:

13 49.175 (1) (r) *Early childhood excellence initiative*. For grants under s. 49.1375,
14 ~~\$7,500,000 in each~~ \$11,145,900 in fiscal year 2001-02 and \$2,500,000 in fiscal year
15 2002-03.

16 **SECTION 1693b.** 49.175 (1) (s) of the statutes is repealed.

17 **SECTION 1695b.** 49.175 (1) (u) of the statutes is amended to read:

18 49.175 (1) (u) *Workforce attachment*. For services specified under s. 49.173,
19 ~~\$9,700,000~~ \$9,641,000 in fiscal year ~~1999-2000~~ 2001-02 and ~~\$10,000,000~~
20 \$5,000,000 in fiscal year ~~2000-01~~. ~~The department may not distribute moneys~~
21 ~~allocated under this paragraph unless the joint committee on finance approves the~~
22 ~~distribution~~ 2002-03.

23 **SECTION 1696b.** 49.175 (1) (v) of the statutes is amended to read:

1 49.175 (1) (v) *Transportation assistance*. For transportation assistance under
2 s. 49.157, ~~\$200,000 in fiscal year 1999–2000 and \$2,000,000~~ \$1,000,000 in each fiscal
3 year 2000–01.

4 **SECTION 1697b.** 49.175 (1) (w) of the statutes is repealed.

5 **SECTION 1698b.** 49.175 (1) (x) of the statutes is repealed.

6 **SECTION 1699b.** 49.175 (1) (y) of the statutes is amended to read:

7 49.175 (1) (y) *Literacy initiative*. For literacy grants under s. 49.169 and
8 literacy services administered by the governor's office, ~~\$1,454,100 in each~~ \$1,425,800
9 in fiscal year 2001–02 and \$800,000 in fiscal year 2002–03.

10 **SECTION 1700b.** 49.175 (1) (z) of the statutes is amended to read:

11 49.175 (1) (z) *Community youth grant*. For a competitive grant program
12 administered by the department to fund programs that improve social, academic,
13 and employment skills of youth who are eligible to receive temporary assistance for
14 needy families under 42 USC 601 et seq., ~~\$7,500,000 in each~~ \$7,579,700 in fiscal year
15 2001–02 and \$500,000 fiscal year 2002–03.

16 **SECTION 1701b.** 49.175 (1) (zb) of the statutes is repealed.

17 **SECTION 1702b.** 49.175 (1) (zc) of the statutes is repealed.

18 **SECTION 1703b.** 49.175 (1) (zd) of the statutes is amended to read:

19 49.175 (1) (zd) *Alcohol and other drug abuse*. For grants made under s. 49.167
20 to organizations that provide community-based alcohol and other drug abuse
21 treatment to individuals who are eligible for temporary assistance for needy families
22 under 42 USC 601 et. seq., ~~\$1,000,000 in each~~ \$500,000 in fiscal year 2001–02.

23 **SECTION 1704b.** 49.175 (1) (ze) 1. of the statutes is amended to read:

24 49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the
25 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and

1 (3p), ~~\$24,530,100 in~~ \$24,852,600 in each fiscal year ~~1999-2000 and \$26,164,100 in~~
2 ~~fiscal year 2000-01.~~

3 **SECTION 1705b.** 49.175 (1) (ze) 2. of the statutes is amended to read:

4 49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For
5 payments made under s. 49.775 for the support of the dependent children of
6 recipients of supplemental security income, ~~\$13,745,200~~ \$20,145,000 in fiscal year
7 ~~1999-2000 2001-02 and \$17,930,000~~ \$19,796,000 in fiscal year ~~2000-01 2002-03.~~

8 **SECTION 1706b.** 49.175 (1) (ze) 3. of the statutes is amended to read:

9 49.175 (1) (ze) 3. 'Community aids.' For community aids, ~~\$31,800,000~~
10 \$18,455,800 in fiscal year ~~1999-2000 2001-02 and \$18,086,200~~ \$13,494,000 in fiscal
11 year ~~2000-01 2002-03.~~

12 **SECTION 1706m.** 49.175 (1) (ze) 5. of the statutes is repealed.

13 **SECTION 1707b.** 49.175 (1) (ze) 7. of the statutes is amended to read:

14 49.175 (1) (ze) 7. 'Adolescent services and pregnancy prevention programs.'
15 For adolescent services and pregnancy prevention programs under ss. 46.93, 46.99,
16 and 46.995, ~~\$1,808,300~~ \$1,816,500 in each fiscal year.

17 **SECTION 1708b.** 49.175 (1) (ze) 8. of the statutes is amended to read:

18 49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse
19 services grants under s. 46.95 (2), ~~\$975,000 in fiscal year 1999-2000 and \$1,000,000~~
20 in each fiscal year ~~thereafter.~~

21 **SECTION 1709b.** 49.175 (1) (ze) 10. of the statutes is repealed.

22 **SECTION 1710b.** 49.175 (1) (zf) of the statutes is amended to read:

23 49.175 (1) (zf) *Badger Challenge*. For the Badger Challenge program under s.
24 21.25, ~~\$33,300 in fiscal year 1999-2000 and \$83,200 in~~ \$83,200 in each fiscal year
25 ~~2000-01.~~

insert
7-22

SECTION 1711b. 49.175 (1) (zh) of the statutes is amended to read:

49.175 (1) (zh) EARNED INCOME TAX CREDIT. For the transfer of moneys from the appropriation account under s. 20.445 (3) (md) to the appropriation account under s. 20.835 (2) (kf) for the earned income tax credit, ~~\$51,000,000~~ \$51,244,500 in fiscal year ~~1999-2000~~ 2001-02 and ~~\$54,000,000~~ \$52,200,000 in fiscal year ~~2000-01~~ 2002-03."

8. Page 802, line 16: delete the material beginning with that line and ending with page 803, line 9, and substitute:

"**SECTION 1718x.** 49.185 of the statutes is repealed."

✓ **9.** Page 1721, line 23: after that line insert:

"**SECTION 4046g.** 1999 Wisconsin Act 9, section 1278t of the statutes is repealed."

✓ **10.** Page 1722, line 21: after that line insert:

"**SECTION 4060d.** 1999 Wisconsin Act 9, section 9423 (14g) of the statutes is repealed."

11. Page 1780, line 16: after that line insert:

"(8x) ~~COMMUNITY YOUTH GRANT~~^S Notwithstanding section 49.175 (1) (z) of the statutes, as affected by this act, from the moneys allocated under section 49.175 (1) (z) of the statutes, as affected by this act, the department of workforce development shall provide a grant ~~of \$500,000~~^S in each fiscal year of the 2001-03 fiscal biennium to the Wisconsin Chapter of the Boys and Girls Clubs of America to improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq." The ^{total} amount of grants that are provided under this subsection in each fiscal year of the 2001-03 fiscal biennium shall be \$500,000.

(END)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0359/1dn
ISR:kmg:pg

KMG

May 30, 2001

version also
This ~~draft~~ makes
corrections to
Items 9 and 10. The contents
of the ~~1~~ Drafter's Note are
below

* Victoria Carreón:

Is the purpose for which the indirect child care funds may be used for DWD's Office of Child Care what you intend?

Should the outreach to low-income women program under s. 253.085 be repealed?
Should the appropriation under s. 20.435 (5) (ev) be repealed?

Instead of requiring DWD to provide a grant to the Boys and Girls Clubs of America, I specified that the grant should be provided to the Wisconsin Chapter of the Boys and Girls Clubs of America because I was concerned that the grant might go to the national organization. Also, is the purpose for which the grant may be used what you intend? Note that I used the language that is currently in s. 49.175 (1) (z).

It is possible that a Wisconsin court would find that the portions of this legislation relating to the grant to the Wisconsin Chapter of the Boys and Girls Clubs of America constitute a "private or local bill" which, under art. IV, sec. 18, of the Wisconsin Constitution, must be enacted as single-subject legislation. If a court were to determine that this amendment constitutes a "private or local law," the amendment could not validly be enacted as part of the biennial budget act (which clearly encompasses more than one subject).

Please review the amendment carefully to ensure that it is consistent with your intent. If you have any questions or comments, please do not hesitate to contact me.

Ivy G. Sager-Rosenthal
Legislative Attorney

Phone: (608) 261-4455

E-mail: ivy.sager-rosenthal@legis.state.wi.us

This "1/2" version now includes Item 9. of Motion # 346 and the two new allocations you faxed me.

that

2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0359/2ins
ISR:.....

Insert 1-7

✓ 1. Page 588, line 10: after that line insert:

"SECTION 961m. 20.865 (4) (k) of the statutes is created to read:

* 20.865 (4) (k) ~~Federal funds~~ *public assistance programs supplementation*. All moneys transferred under 2001 Wisconsin Act (this act), section 9258 (24), to supplement appropriations as provided in s. 13.101 cash benefit payments to Wisconsin works participants under s. 49.148, for child care benefits under s. 49.155 (3m), and for payments under s. 48.57 (3m) and (3n).".

Insert 3-23

SECTION 1682. 49.175 (1) (d) of the statutes, as affected by 2001 Wisconsin Act (this act) is amended to read:

49.175 (1) (d) Community reinvestment. For the payment of community reinvestment funds that are earned as part of contracts entered into under s. 49.143 having a term that begins on January 1, 1998, and ends on December 1, 1999, \$20,849,000 in fiscal year 2001-02; and for the payment of community reinvestment funds that are earned as part of contracts entered into under s. 49.143 having a term that begins on January 1, 2000, and ends on December 1, 2001, \$2,769,900 in fiscal year 2001-02 and \$5,539,700 in fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9.

Insert 7-22

SECTION 1709d. 49.175 (1) ~~10m.~~ ^(ze) of the statutes is created to read:

49.175 (1) ~~10m.~~ ^(ze) 'Safety services.' For services provided in counties having a population of 500,000 or more to ensure the safety of children who the department

of health and family services determines may remain at home if appropriate services are provided even though the children reside in homes where child abuse or neglect has been identified, \$7,094,100 in each fiscal year.

SECTION 1709. ^(ze) 49.175 (1) ~~§~~ 11. of the statutes is created to read:

49.175 (1) ^(ze) 11. 'Prevention services.' For services to prevent child abuse or neglect in counties having a population of 500,000 or more, \$1,489,600 in each fiscal year.

Insert 8-23

2. Page 1793, line 8: after that line insert:

“(2) ^(w) TRANSFER OF CERTAIN UNEXPENDED COMMUNITY REINVESTMENT FUNDS. On January 1, 2002, there is transferred from the appropriation to the department of workforce development under section 20.445 (3) (md) of the statutes, as affected by this act, to the appropriation account to the joint committee on finance under section 20.865 (4) (k) of the statutes, as created by this act, an amount equal to \$20,849,000 less the amount of moneys encumbered and expended by the department of workforce development from the appropriation account under section 20.445 (3) (md) of the statutes, as affected by this act, during the period beginning on the effective date of this subsection and ending on December 31, 2001, for the payment of community reinvestment funds that are earned under contracts ^{that are} entered into under section 49.143 of the statutes ^{and} having ^e a term that begins on September 1, 1997, and ends on December 31, 1999.”

✓ 3. Page 1826, line 22: after that line insert:

“(2^W) COMMUNITY REINVESTMENT IN CERTAIN WISCONSIN WORKS CONTRACTS. The treatment of section 49.175 (1) (d) (by SECTION 1682^C) of the statutes takes effect on January 1, 2002.”.

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0359/2dn
ISR:kmg:kjf

June 5, 2001

Victoria Carreón:

This "/2" version now includes Item 9. of Motion #346 and the two new allocations that you faxed me.

This version also makes corrections to Items 9. and 10. of the "/1" version.

Ivy G. Sager-Rosenthal
Legislative Attorney
Phone: (608) 261-4455
E-mail: ivy.sager-rosenthal@legis.state.wi.us